

Activity:	Grants Administration
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Program Component	FY 2006 Actual	FY 2007 CR	FY 2008			Change From FY 2007 (+/-)
			Fixed Costs & Related Changes	Program Changes (+/-)	Budget Request	
Historic Preservation Fund Administration (\$000)	1,403	1,435	+71	0	1,506	+71
Native American Graves Protection Grants Administration (\$000)	176	178	+16	0	194	+16
Urban Parks and Recreation Fund (UPARR) Grants Administration (\$000)	306	0	0	0	0	0
State Conservation Grants Administration (\$000)	0	0	+1,734	-375	1,359	+1,359
Grants Administration (\$000)	1,885	1,613	+1,821	-375	3,059	+1,446
<i>Total FTE Requirements</i>	<i>18</i>	<i>13</i>	<i>23</i>	<i>-2</i>	<i>34</i>	<i>21</i>
Impact of the CR		[0]		[0]		

Summary of FY 2008 Programmatic Changes for Grants Administration

Request Component	(\$000)	FTE	Page #
• Reduce Support for Stateside Grants Administration	-375	-2	NR&P-42
TOTAL, Program Changes	-375	-2	

Mission Overview

The Grants Administration activity supports the National Park Service mission by contributing to one mission goal of the National Park Service: Through partnerships with other Federal, State, and local agencies and nonprofit organizations, a nationwide system of parks, open space, rivers and trails provides educational, recreational, and conservation benefits to the American people. Through supporting this mission goal, the program directly support the Department of the Interior's Strategic Plan goals to : improve the health of watersheds, landscapes, and marine resources; sustain biological communities; protect cultural and natural heritage resources; provide for a quality recreation experience including access and enjoyment of natural and cultural resources; and, protect lives, resources and properties.

Activity Overview

The NPS awards a variety of grants to Federal and non-Federal entities to promote preservation, recreation, and conservation. Funds to administer four of these programs, the **Historic Preservation Fund (HPF)**, **Native American Graves Protection Act (NAGPRA)**, **Urban Park and Recreation Recovery (UPARR) Grants**, and **State Conservation Grants Administration** are managed under this budget activity. NPS also has the responsibility to ensure that grantees comply with all requirements and that they successfully complete their proposed projects.

Activity:	Grants Administration
Program Component:	Historic Preservation Fund Administration

Justification of FY 2008 Program Changes

The FY 2008 budget request for Historic Preservation Fund Administration is \$1,506,000 and 14 FTE, with no program changes requested from the FY 2007 President's Budget.

Program Overview

This program manages the Historic Preservation Fund, which provides grants to external organizations to support preservation of heritage assets. These grants include Grants-in-Aid to States and Tribes, Save America's Treasures, Preserve America and the National Inventory of Historic Properties. The Historic Preservation Fund Grants Administration provides critical oversight for grant programs designed to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements. Historic resources are protected in support of the Department of the Interior's Strategic Plan goals to: "protect the Nation's natural, cultural and heritage resources" by providing funding to external organizations.

① Find more information online about Historic Preservation Fund programs at www.cr.nps.gov.

FY 2008 Program Performance

This funding will allow the program to continue to build upon past accomplishments by providing grants to external organizations to support preservation of heritage assets in the Historic Preservation Fund.

- Award 59 Historic Preservation Fund grants to States, Tribes, and Territories totaling \$36 million (see Grants-in-Aid for the planned products and accomplishments to result from those grant awards).
- Award 72 tribal preservation grants.
- Review 200 HPF grant amendment requests from SHPOs and THPOs.
- Review 140 HPF grant progress reports from SHPOs and THPOs.
- Award 50 Save America's Treasures (SAT) grants or interagency agreements totaling \$10 million.
- Administer 550 previously awarded SAT grants that have not completed their grant-assisted work.
- Review 975 SAT grant progress reports.
- Review 300 SAT grant amendment requests.
- Award 150 Preserve America (PA) grants totaling \$10 million.
- Review 500 PA progress reports.
- Review 150 PA grant amendment requests.

Program Performance Overview

See Performance Overview tables at end of Historic Preservation Programs: Grants-in-Aid to States and the NR&P Cultural Programs sections.

Activity: Grants Administration
Program Component: Native American Graves Protection Grants Administration

Justification of FY 2008 Program Changes

The FY 2008 budget request for Native American Graves Protection Grants Administration is \$194,000 and 0 FTE, with no program changes requested from the FY 2007 President's Budget.

Program Overview

From FY 1994 through FY 2006, the National Park Service received a combined 1,174 NAGPRA grant applications, for a total request of approximately \$77.1 million. From FY 1994 through FY 2006, the National Park Service awarded 552 NAGPRA grants, for a total award of approximately \$27.2 million.

FY 2008 Program Performance

- To competitively award 30 consultation and documentation grants to Tribes and museums.
- To fund approximately 12 repatriation grants to Native American Tribes and Native Hawaiian organizations for the transfer of Native American human remains and NAGPRA cultural items from museums and federal agencies.
- To review progress reports, payment requests, and deliverables from 120 previously awarded active Grants to ensure that grant conditions are fulfilled, including the following grants awards in 2006:

Consultation and Documentation Grants

Arkansas Archeological Survey, AR	\$ 73,769
Caddo Nation, OK	\$ 69,853
Chickasaw Nation, OK	\$ 39,653
Council of Native Hawaiian Advancement, HI	\$ 74,577
Dry Creek Rancheria of Pomo Indians, CA	\$ 74,787
Field Museum of Natural History, IL	\$ 21,225
Greenville Rancheria of Maidu Indians, CA	\$ 74,959
Hopi Tribe, AZ	\$ 56,200
Hualapai Indian Tribe of the Hualapai Indian Reservation, AZ	\$ 74,974
Lac du Flambeau Band of Lake Superior Chippewa Indians, WI	\$ 73,515
Makah Indian Tribe of the Makah Indian Reservation, WA	\$ 65,622
Missouri Dept. of Natural Resources, MO	\$ 32,480
Museum of Northern Arizona, AZ	\$ 74,629
Paiute-Shoshone Tribe of the Fallon Reservation and Colony, NV	\$ 75,000
Pawnee Nation, OK	\$ 75,000
Pueblo of Jemez, NM	\$ 48,784
Pyramid Lake Paiute Tribe of the Pyramid Lake Reservation, NV	\$ 75,000
San Diego Archaeological Center, CA	\$ 75,000
Sitka Tribe of Alaska	\$ 74,846
Skokomish Indian Tribe of the Skokomish Reservation, WA	\$ 69,924
Smith River Rancheria, CA	\$ 60,255
Three Affiliated Tribes of the Fort Berthold Reservation, ND	\$ 73,012
Univ. of Colorado, Boulder, CO	\$ 75,000
Upper Sioux Community, MN	\$ 5,711
Winnebago Tribe, NE	\$ 74,844
Yavapai-Prescott Tribe of the Yavapai Reservation, AZ	\$ 36,454
Yurok Tribe of the Yurok Reservation, CA	\$ 74,610
Zuni Tribe of the Zuni Reservation, NM	\$ 74,964
Total Consultation/Documentation Grants	\$1,774,647

Repatriation Grants

• Chickasaw Nation, OK	\$ 5,575
• Colorado Historical Society, CO	\$ 14,750
• Confederated Tribes of the Warm Springs Reservation, OR	\$ 10,705
• Confederated Tribes of the Warm Springs Reservation, OR	\$ 14,801
• Denver Museum Nature and Science, CO	\$ 10,665
• Fort Collins Museum, CO	\$ 14,661
• Fort Collins Museum, CO	\$ 1,714
• Hoonah Indian Association, AK	\$ 12,600
• Jamestown S'Klallam Tribe, WA	\$ 15,000
• Sealaska Corporation, AK	\$ 14,978
• Stockbridge Munsee Community, WI	<u>\$ 4,792</u>
• Total Repatriation Grants	\$ 120,241
• Total of all NAGPRA grants awarded in FY 2006	\$1,894,888

Program Performance Overview

See Performance Overview tables at end of Historic Preservation Programs: Grants-in-Aid to States section.

Activity: Grants Administration
Program Component: Urban Parks and Recreation Recovery Fund (UPARR) Grants Administration

Justification of FY 2008 Program Changes

The FY 2008 budget request for the Urban Parks and Recreation Recovery Fund program is \$0, with no program changes requested from the FY 2007 President's Budget.

FY 2008 Program Performance

Program administration was eliminated in FY 2007. The grant program last received funding in FY 2004.

Activity: Grants Administration
Program Component: State Conservation Grants Administration

Justification of FY 2008 Program Changes

The FY 2008 budget request for the State Conservation Grants Administration program is \$1,359,000 and 21 FTE, a net program decrease of \$375,000 and 2 FTE from the FY 2007 President's Budget.

Reduce Support to State Conservation Grants Administration (-\$375,000/-2 FTE) – The reduction in funding corresponds with the FY 2007 request to eliminate funding for State assistance grants. This request will allow staff to focus on accountability and performance of existing grants.

Program Overview

The **State Conservation Grants Administration** program administers matching grants to States and through States to local governments for the acquisition and development of public outdoor recreation areas and facilities that provide public access to the lands, waters and other recreation resources. This program contributes to conserving natural and cultural resources; continuing and promoting State outdoor recreation planning; and promoting a greater commitment by State governments to conserve and improve recreation resources.

The State Conservation Grants Administration activity administers grant projects in cooperation with State partners in order to ensure continuing accountability and compliance with applicable mandates including Section 6(f)(3) which ensures perpetual access to over 40,000 fund-assisted site by present and future generation. The administration oversees active grants, closes completed grants, processes grant billings, and resolves audit exceptions. Further tasks include the provision of technical assistance to States in developing and updating Statewide outdoor recreation plans, overseeing the State/Federal partnership of on-site reviews of potential recreation sites for compliance with program requirements, to review and approve conversions of park land when warranted and to ensure provision of replacement property pursuant to the enabling legislation.

FY 2008 Program Performance

In FY 2008, the program would award an estimated 300 new grants using carryover funds unobligated by States from prior years, administer an estimated 1,500 active/ongoing grants, and continue stewardship over more than 40,000 assisted sites protected for outdoor recreation use in perpetuity under sec. 6(f)(3) of the LWCF Act.

Program Performance Overview

See State Conservation Grants.